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APRIL 1989

(For Fiscal Year July 1988 through June 1989)

DIVISION OF SOCIAL SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
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35-01-40-89-10-04

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1989 - 83.3% Of The Year

APRIL 1989

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 12,074,083	$ 9,772,841	$ 2,301,242	80.9%
General Assistance	1,579,650	1,300,251	279,399	82.3%
Emergency Assistance	217,000	217,000	0	100.0%
SSI Supplementation	765,800	698,237	67,563	91.2%
TOTAL	$ 14,636,533	$ 11,988,329	$ 2,648,204	81.9%

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1989

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1988	August	September	October	November	December
AFDC REGULAR:						
Payments	$1,979,545	$1,973,880	$1,995,387	$2,072,446	$2,062,532	$2,092,400
Cases	7,340	7,387	7,461	7,362	7,343	7,473
Children	13,028	13,072	13,049	12,957	12,811	13,077
Recipients	19,034	19,086	19,068	18,898	18,714	19,125
AFDC-UP:						
Payments	$11,281	$11,895	$10,329	$10,328	$11,314	$11,212
Cases	39	43	39	36	35	34
Children	91	89	80	68	79	80
Recipients	157	157	141	127	139	140
TOTAL AFDC:						
Payments	$1,990,826	$1,985,775	$2,005,716	$2,082,774	$2,073,846	$2,103,612
Cases	7,379	7,430	7,500	7,398	7,378	7,507
Children	13,119	13,161	13,129	13,025	12,890	13,157
Recipients	19,191	19,243	19,209	19,025	18,853	19,265
GENERAL ASSISTANCE:						
Payments	$131,213	$128,311	$129,741	$126,898	$129,801	$144,085
Cases	1,055	1,048	1,062	1,141	1,065	1,106
Children	470	454	487	446	451	504
Recipients	1,277	1,271	1,304	1,245	1,279	1,375
EMERGENCY ASSISTANCE:						
Payments	$24,092	$26,867	$29,264	$29,585	$22,924	$32,325
Cases	171	178	199	212	160	218
FOOD STAMPS:						
Payments	$1,439,322	$1,448,237	$1,438,666	$1,473,163	$1,477,397	$1,645,135
Cases	10,642	10,689	10,633	10,654	10,670	11,141
Recipients	28,734	28,860	28,710	28,767	28,810	30,081
SSI STATE SUPPLEMENTATION:						
Payments	$60,302	$60,989	$61,140	$62,143	$62,646	$62,463
Case-Recipients	498	502	503	510	517	516
SSI FEDERAL PAYMENTS ONLY:						
Payments	$1,525,700	$1,532,109	$1,528,419	$1,537,447	$1,529,104	$1,535,517
Cases-Recipients	7,497	7,543	7,513	7,556	7,551	7,500
TOTAL SSI:						
Payments	$1,586,002	$1,593,098	$1,589,559	$1,599,590	$1,591,750	$1,597,980
Cases-Recipients	7,600	7,648	7,618	7,662	7,664	7,614

	January 1989	February	March	April
AFDC REGULAR:				
Payments	$2,052,423	$2,058,878	$2,107,782	$2,100,089
Cases	7,288	7,289	7,518	7,434
Children	12,901	12,711	13,159	13,005
Recipients	18,827	18,551	19,235	18,979
AFDC-UP:				
Payments	$11,687	$12,070	$13,334	$15,098
Cases	40	37	48	51
Children	103	95	112	111
Recipients	176	160	194	200
TOTAL AFDC:				
Payments	$2,064,110	$2,070,948	$2,121,116	$2,115,187
Cases	7,328	7,326	7,566	7,485
Children	13,004	12,806	13,271	13,116
Recipients	19,003	18,711	19,429	19,179
GENERAL ASSISTANCE:				
Payments	$133,223	$131,617	$136,784	$130,225
Cases	1,090	1,055	1,101	1,089
Children	472	479	497	479
Recipients	1,343	1,314	1,362	1,296
EMERGENCY ASSISTANCE:				
Payments	$28,773	$24,785	$22,487	$17,698
Cases	186	166	147	114
FOOD STAMPS:				
Payments	$1,621,961	$1,617,573	$1,689,672	$1,601,759
Cases	10,932	10,931	11,290	11,281
Recipients	29,517	29,512	30,483	30,457
SSI STATE SUPPLEMENTATION:				
Payments	$62,039	$61,812	$61,353	$61,451
Cases-Recipients	513	510	505	504
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,586,733	$1,582,295	$1,577,268	$1,585,671
Cases-Recipients	7,496	7,475	7,404	7,478
TOTAL SSI:				
Payments	$1,648,772	$1,644,107	$1,638,621	$1,647,122
Cases-Recipients	7,609	7,586	7,514	7,588

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	April 1989 Fiscal Year to Date	April 1988 Fiscal Year to Date	% of Change
AFDC REGULAR			
Payments	$20,495,362	$20,041,604	2.3%
Cases	7,390	7,565	-2.3%
Payments/Case	$277.36	$264.94	4.7%
Children	12,977	13,423	-3.3%
Recipients	18,952	19,694	-3.8%
Payments/Recipient	$108.15	$101.77	6.3%
AFDC-UP			
Payments	$118,548	$138,771	-14.6%
Cases	40	50	-20.0%
Payments/Case	$294.90	$279.22	5.6%
Children	91	111	-18.0%
Recipients	159	197	-19.3%
Payments/Recipient	$74.51	$70.59	5.6%
TOTAL AFDC			
Payments	$20,613,910	$20,180,375	2.1%
Cases	7,430	7,614	-2.4%
Payments/Case	$277.45	$265.03	4.7%
Children	13,068	13,534	-3.4%
Recipients	19,111	19,890	-3.9%
Payments/Recipient	$107.87	$101.46	6.3%
GENERAL ASSISTANCE			
Payments	$1,321,898	$1,357,959	-2.7%
Cases	1,081	1,098	-1.5%
Payments/Case	$122.26	$123.66	-1.1%
Children	474	493	-3.9%
Recipients	1,307	1,374	-4.9%
Payments/Recipient	$101.17	$98.81	2.4%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS (Cont'd)

	April 1989 Fiscal Year to Date	April 1988 [illegible] Date	% Of Change
EMERGENCY ASSISTANCE			
Payments	$258,800	$318,474	-18.7%
Cases	175	211	-17.1%
Payments/Case	$147.80	$150.79	-2.0%
FOOD STAMPS			
Payments	$15,452,885	$14,429,898	7.1%
Cases	10,886	10,555	3.1%
Payments/Case	$141.95	$136.71	3.8%
Recipients	29,393	28,498	3.1%
Payments/Recipient	$52.57	$50.63	3.8%
SSI STATE SUPPLEMENTATION			
Payments	$616,338	$579,771	6.3%
Cases-Recipients	508	478	6.3%
Payments/Case-Recipient	$121.37	$121.19	0.1%
SSI FEDERAL PAYMENTS ONLY			
Payments	$15,520,263	$14,775,354	5.0%
Cases-Recipients	7,501	7,473	0.4%
Payments/Case-Recipient	$206.90	$197.71	4.6%
TOTAL SSI			
Payments	$16,136,601	$15,355,125	5.1%
Cases-Recipients	7,610	7,562	0.6%
Payments/Case-Recipient	$212.04	$203.07	4.4%

NOTE: All cumulative statistics other than expenditures represent monthly averages

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

APRIL 1989

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	7,434	4,561	1,527	1,346
	Recipients	18,979	11,566	4,025	3,388
AFDC-UP:	Cases	51	29	14	8
	Recipients	200	116	49	35
Total AFDC:	Cases	7,485	4,590	1,541	1,354
	Recipients	19,179	11,682	4,074	3,423
General Assistance:	Cases	1,089	695	201	193
	Recipients	1,296	772	253	271
Emergency Assistance:	Cases	114	59	26	29
Food Stamps:	Cases	11,281	6,550	2,576	2,155
	Recipients	30,457	7,685	6,954	5,818
SSI State Supplementation:	Cases-Recipients	504	267	78	159
SSI Federal Payments:	Cases-Recipients	7,478	3,980	1,603	1,895
Total SSI:	Cases-Recipients	7,588	4,043	1,619	1,926